

ADULT SCHOOL

MURCHISON CENTER

5703 Skvarla Avenue, McClellan, CA 95652



Year Built..... 1959 // Age 59 years
Building Area..... 19,971 Square Feet



P1's Sub-total	\$1,375,587.13
Escalation (10%)	\$137,558.71
P1's Total	\$1,513,145.84

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. \$240.63								
Provide miscellaneous roof maintenance and repair per 2016 Roof Assessment Report. \$52,596.50								
Provide new campus marquee appropriately located near front of campus. \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$220,000.00								
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights. \$16,500.00								
Replace 1996 Trane air cooled chiller. \$343,750.00								
Upgrade and replace existing clock and bell system campus-wide. \$220,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$41,250.00								
Upgrade and replace existing PA/intercom and communication system. \$220,000.00								
Provide card reader access portals at all public access doors. \$61,875.00								
Replace broken and/or inadequate exterior lighting. \$165,000.00								

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Upgrade and add standardized surveillance camera to 100%IP system campus-wide. Locations and placement must be comprehensively reviewed. \$137,637.50								

P2's Sub-total	<u>\$137,637.50</u>
Escalation (10%)	<u>\$13,763.75</u>
P2's Total	<u>\$151,401.25</u>

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	<u>\$1,513,145.84</u>
P2's Total	<u>\$151,401.25</u>
P1's + P2's Grand Total	<u>\$1,664,547.09</u>

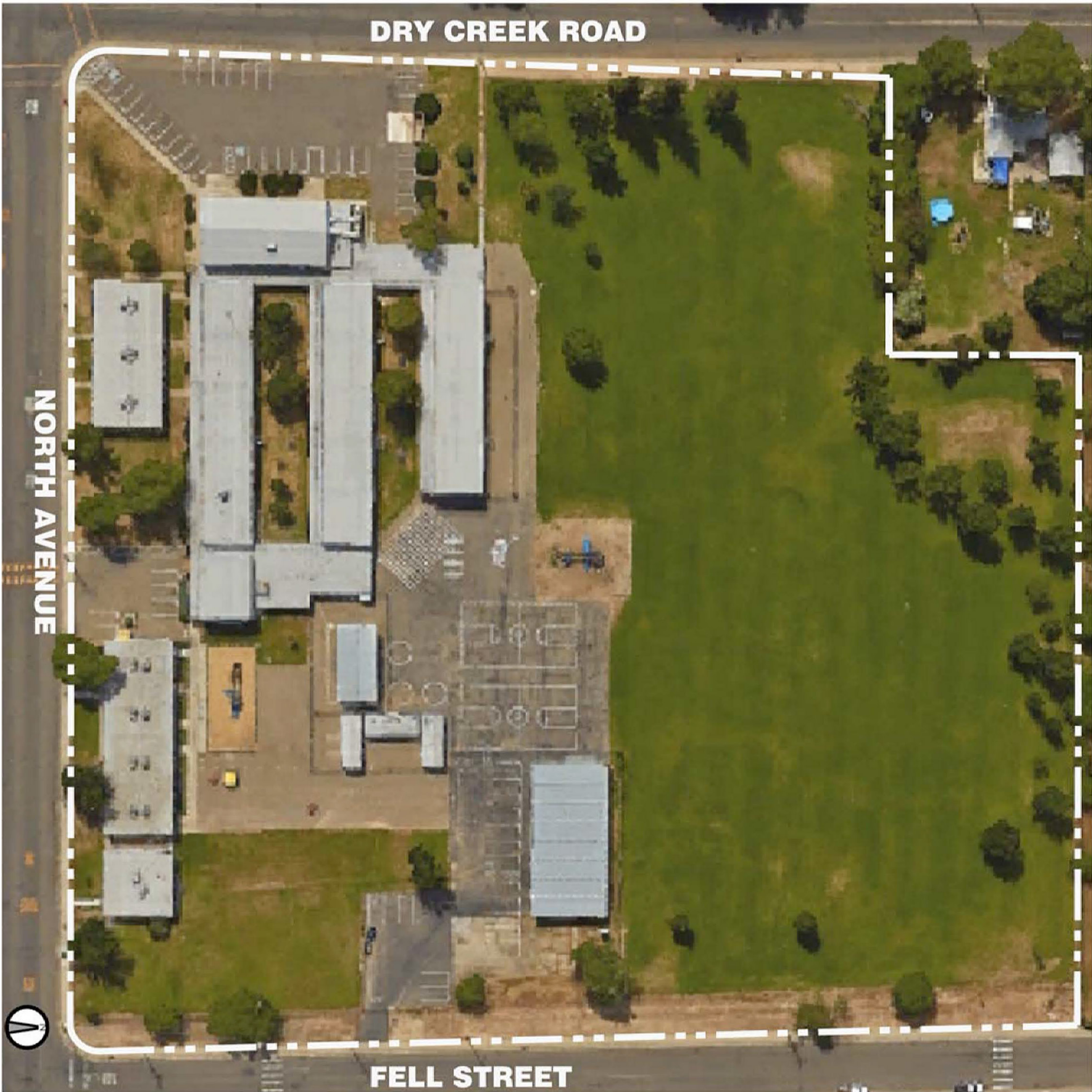


NEW KEEMA HIGH SCHOOL

1292 North Avenue, Sacramento, CA 95838



Current Enrollment: 402



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 1 Items for this Facility.								

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace kitchen exhaust hood. \$13,750.00								
Health Clinic is served by Bard exterior wall mounted equipment. Replace units after expected 15 year lifespan. \$27,500.00								
Cafeteria is served by packaged ground mounted AC unit which is no longer working. Replace with new unit. \$48,125.00								
Majority of school has Carrier equipment installed in 1988. Many units have broken compressors. Replace units as needed. \$110,000.00								
There is a 3 compartment pot wash sink but no food prep sink in Kitchen - provide food prep sink and drain indirectly to approved receptacle. \$6,875.00								
Food steam kettle drain is directly connected to sanitary sewer - discharge indirectly to approved receptacle. \$7,562.50								
Replace old grease trap in Kitchen. \$11,000.00								
Kitchen water heater and water piping is old, piping is severely corroded - replace water heater and piping. Also: seismically secure, provide expansion tank, drain pan. \$10,312.50								

P2's Sub-total	\$235,125.00
Escalation (10%)	\$23,512.50
P2's Total	\$258,637.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

<i>P1's Total</i>	<u>\$0.00</u>
<i>P2's Total</i>	<u>\$258,637.50</u>
<i>P1's + P2's Grand Total</i>	<u>\$258,637.50</u>

MILES P. RICHMOND

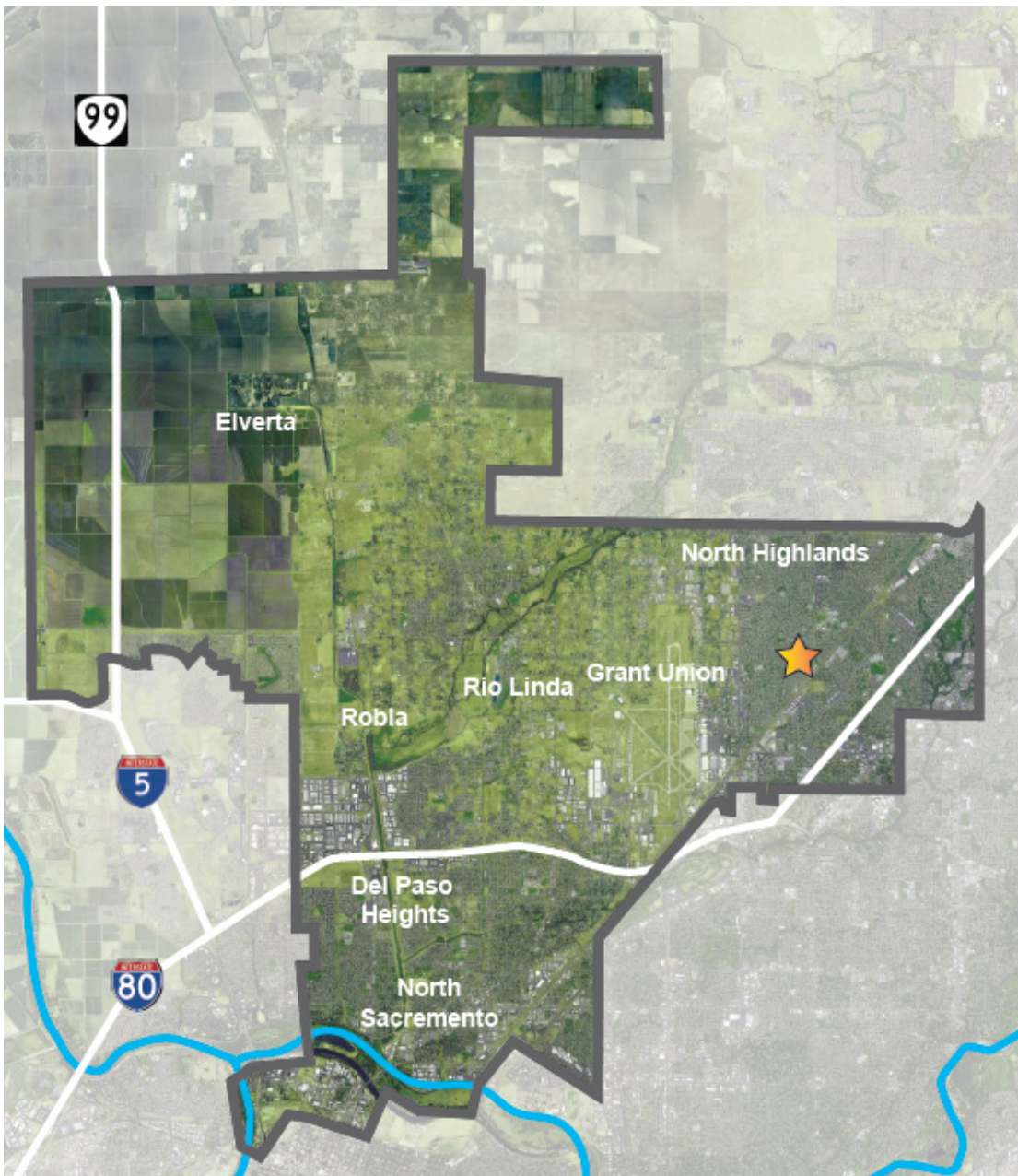
SCHOOL

4330 Keema Avenue, North Highlands, CA 95660

Proposed Facility Improvements

Priority 1 Items

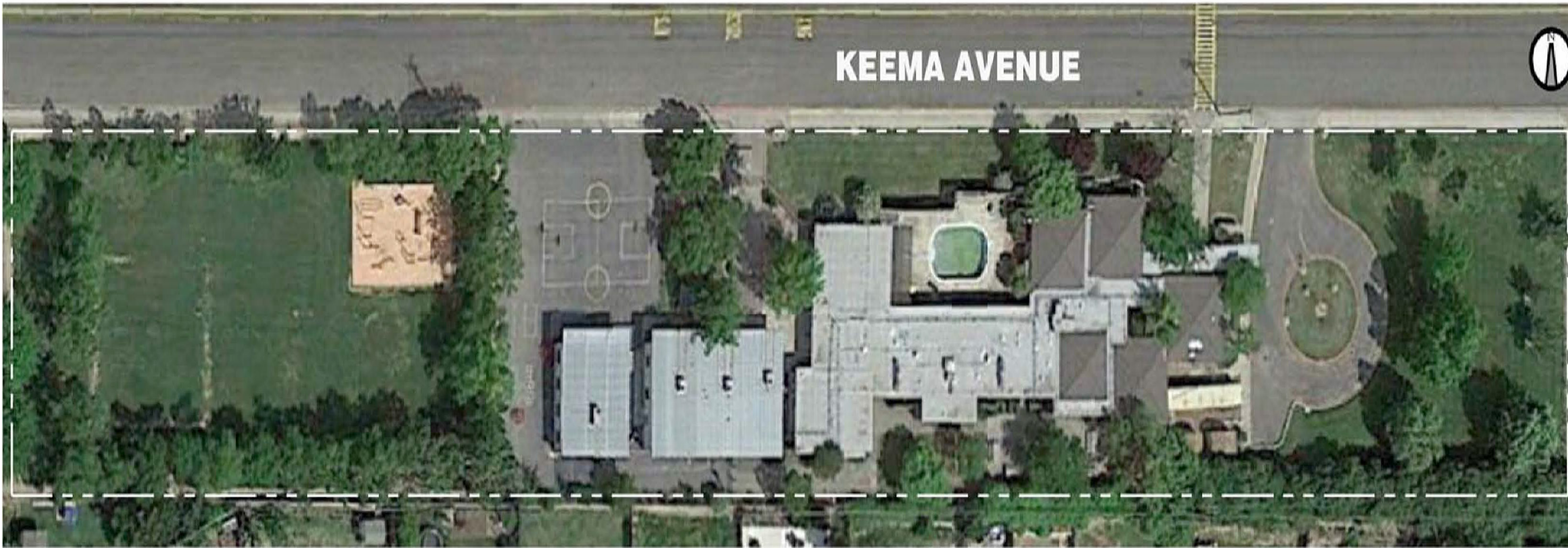
Priority Matrix



Year Built.....1969 // Age 49 Years

Building Area.....14,260 Square Feet

Student Capacity.....216



P1's Sub-total	\$652,991.63
Escalation (10%)	\$65,299.16
P1's Total	\$718,290.79

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. \$10,106.25								
Provide miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report. \$22,760.38								
Provide new campus marquee appropriately located near front of campus. \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$154,000.00								
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights. \$8,250.00								
Replace broken rooftop Reznor in-line duct heaters serving Locker Rooms with packaged heating and cooling equipment. \$68,750.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$61,875.00								
Upgrade and replace existing PA/intercom and communication system. \$154,000.00								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00								
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$8,250.00								
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$68,750.00								

Proposed Facility Improvements
Priority 2 Items

Priority Matrix



	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route. \$123,750.00								
Provide additional parking per District standards (visitor & staff) spaces. Currently have (50) spaces. \$687,500.00								
Provide ornamental fencing at front of campus for access control and way-finding. \$82,500.00								

P2’s Sub-total	<u>\$893,750.00</u>
Escalation (10%)	<u>\$89,375.00</u>
P2’s Total	<u>\$983,125.00</u>

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

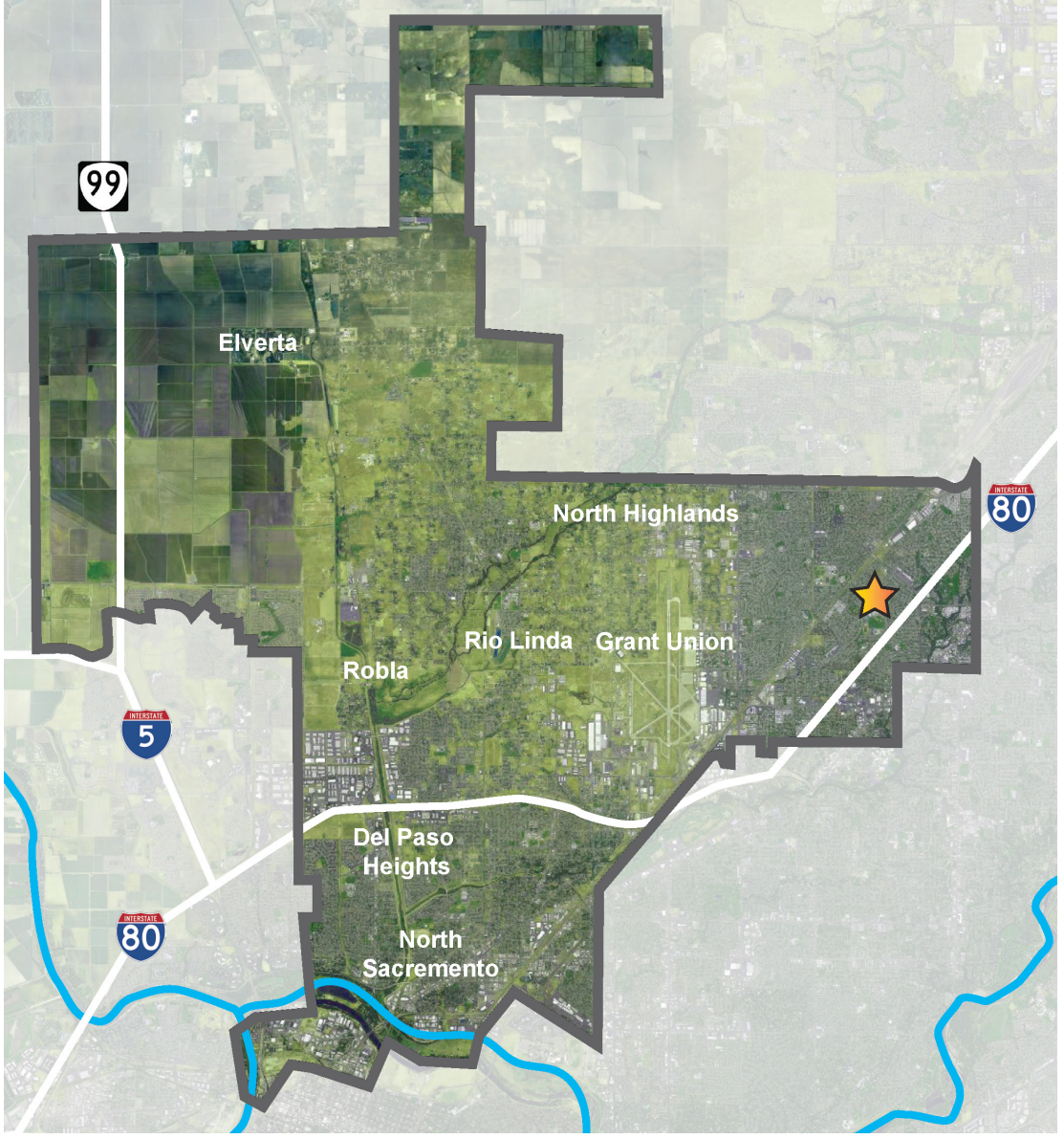
P1’s Total	<u>\$718,290.79</u>
P2’s Total	<u>\$983,125.00</u>
P1’s + P2’s Grand Total	<u>\$1,701,415.79</u>



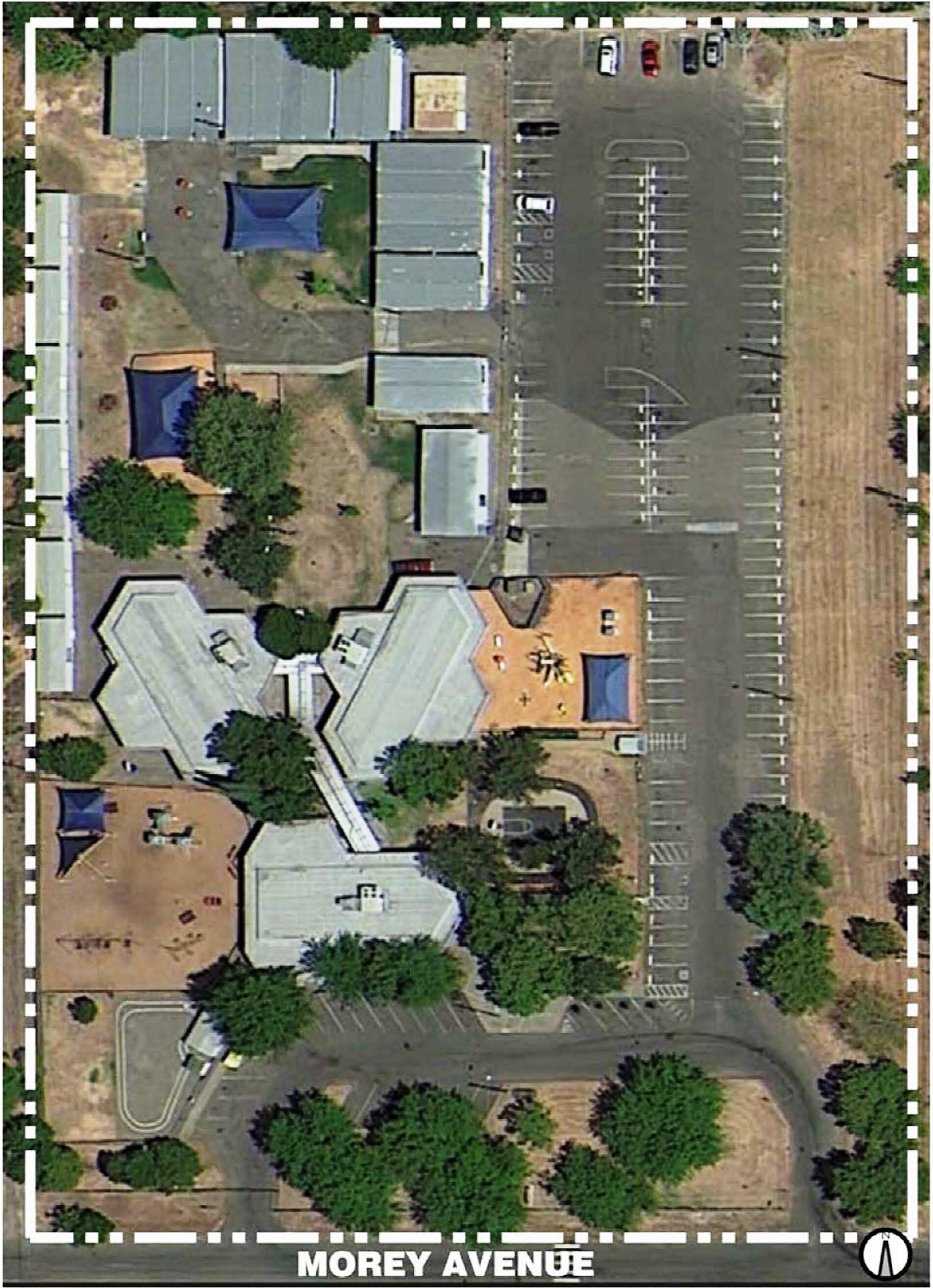
MOREY AVENUE

EARLY CHILDHOOD DEVELOPMENT

1292 North Avenue, Sacramento, CA 95838



Year Built..... 1968 // Age 50 years
Building Area..... 19,663 Square Feet
Student Capacity..... 240



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. (See Principal Questionnaire) \$17,325.00								
Paint previously painted exterior surfaces. \$57,750.00								
Provide miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report. \$31,758.38								
Provide new campus marquee appropriately located near front of campus. \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$440,000.00								
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights. \$16,500.00								
Gas pipes serving HVAC units are rusted at various locations - replace rusted gas pipe. \$19,800.00								
Upgrade and replace existing clock and bell system campus-wide. \$440,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$99,000.00								
Upgrade and replace existing PA/intercom and communication system. \$440,000.00								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00								

Proposed Facility Improvements
Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Limited exterior building and walkway lighting for egress,safetyandsecuritycameras. All exteriorlighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting.								
\$13,750.00								
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.								
\$103,125.00								

P1's Sub-total	\$1,775,258.38
Escalation (10%)	\$177,525.83
P1's Total	\$1,952,784.21

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Drinking fountain at outside hall not ADA - replace with ADA compliant.								
\$2,475.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed.								
\$137,637.50								

P2's Sub-total	\$140,112.50
Escalation (10%)	\$14,011.25
P2's Total	\$154,123.75

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$1,952,784.21
P2's Total	\$154,123.75
P1's + P2's Grand Total	\$2,106,907.96

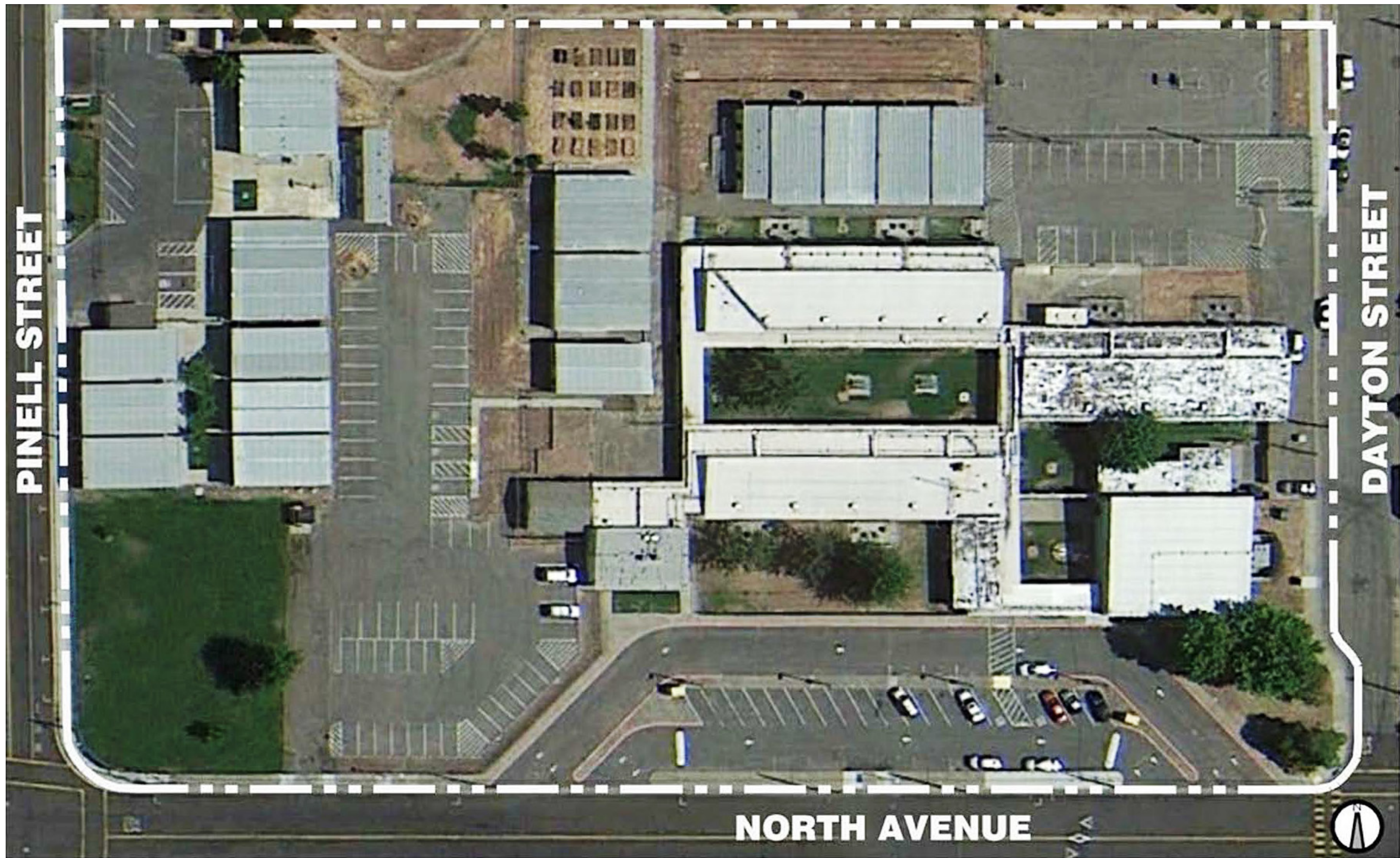


NOVA OPPORTUNITY SCHOOL

1292 North Avenue, Sacramento, CA 95838



Year Built.....1968 // Age 50 years
Building Area.....20,743 Square Feet
Student Capacity.....504



Proposed Facility Improvements

Priority 1 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new Boys’ and Girls’ student portable restroom building. Include all new finishes (ceiling, walls, flooring, etc.), fixtures, partitions to ensure ADA accessibility. Minor framing repair is required.								
\$252,656.25								
Provide new room graphics and way-finding signage per ADA requirements.								
\$12,031.25								
Provide new campus marquee appropriately located near front of campus.								
\$34,375.00								
Provide new lockset and re-key entire facility per new District “Grand Master” keying system.								
\$34,375.00								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers’ Workroom and Library.								
\$61,875.00								

P1’s Sub-total	\$395,312.50
Escalation (10%)	\$39,531.25
P1’s Total	\$434,843.75

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Area outside portable P3A floods badly; address issue.								
\$34,375.00								

P2’s Sub-total	\$34,375.00
Escalation (10%)	\$3,437.50
P2’s Total	\$37,812.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	<u>\$434,843.75</u>
P2's Total	<u>\$37,812.50</u>
P1's + P2's Grand Total	<u>\$472,656.25</u>

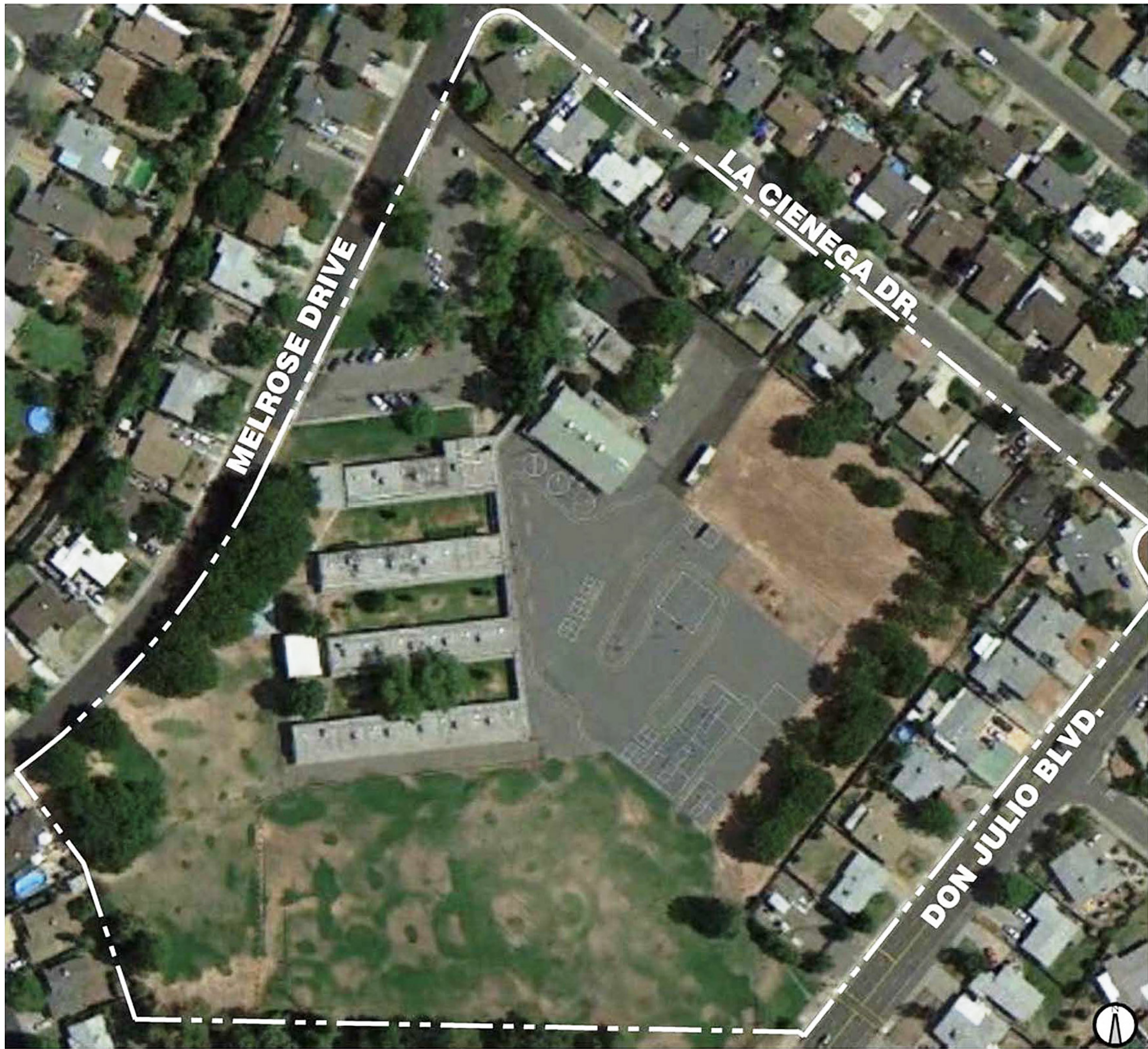


PACIFIC CAREER & TECH HIGH SCHOOL & PATHWAY CDS

1292 North Avenue, Sacramento, CA 95838



Year Built..... 1955 // Age 63 years
Building Area..... 34,594 Square Feet
Student Capacity..... 588



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. \$7,218.75								
Playground and Blacktop floods when it rains; address issue. \$68,750.00								
Provide new campus marquee appropriately located near front of campus. \$34,375.00								
Repair/replace cracked concrete side walks. \$13,750.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$440,000.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$374,000.00								
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights. \$16,500.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required. \$103,125.00								
Food prep sink connected directly to sanitary sewer - drain indirectly to approved receptacle. \$6,875.00								
Replace old grease trap in Kitchen. \$9,625.00								
Gas pipe serving HVAC units are rusted at various locations - replace rusted gas pipe. \$19,800.00								

Proposed Facility Improvements
Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Rain water leaders and downspouts serving class building roofs are broken throughout campus and has been modified to drain into lower walkway roof gutters which overflow from capacity - provide roof drainage piping in proper manner to handle capacity. \$66,000.00								
Replace Kitchen water heater: provide expansion tank, drain pan, and discharge T&P to approved receptacle. \$13,062.50								
Upgrade and replace existing clock and bell system campus-wide. \$374,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$41,250.00								
Upgrade and replace existing PA/intercom and communication system. \$374,000.00								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00								
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$5,500.00								
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$103,125.00								

P1's Sub-total	<u>\$1,692,831.25</u>
Escalation (10%)	<u>\$169,283.13</u>
P1's Total	<u>\$1,862,114.38</u>

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide "super" graphics paint package (include wall mural at MPR and floor logo). \$68,750.00								
Modernize Boys' and Girls' Student and Staff Restrooms - (2 sets): Include new finishes (flooring, hard wall-surfacing, ceiling, etc.), fixtures, partitions, etc. to ensure ADA accessibility. NOTE: 1 set in back wing is being used as storage. \$601,562.50								
Modernize Cafeteria/MPR (5,500 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc. \$1,890,625.00								
Replace existing freestanding canopies between buildings. \$206,250.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance). \$206,250.00								
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route. \$254,375.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors. \$96,250.00								
Provide exhaust fans and intake/relief at restrooms. \$44,000.00								
Drinking fountains are generally new condition throughout campus but not ADA compliant - provide ADA compliant drinking fountains as required. \$12,375.00								
Office restroom not ADA compliant - provide ADA compliant fixtures. \$4,125.00								
Restroom urinals not ADA campus wide compliant - provide ADA compliant fixtures. \$24,750.00								

Proposed Facility Improvements

Priority 2 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed. \$137,637.50								
Provide ornamental fencing at front of campus for access control and way-finding. \$123,750.00								

P2's Sub-total	3,670,700.00
Escalation (10%)	367,070.00
P2's Total	4,037,770.00

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Other Items

Priority Matrix

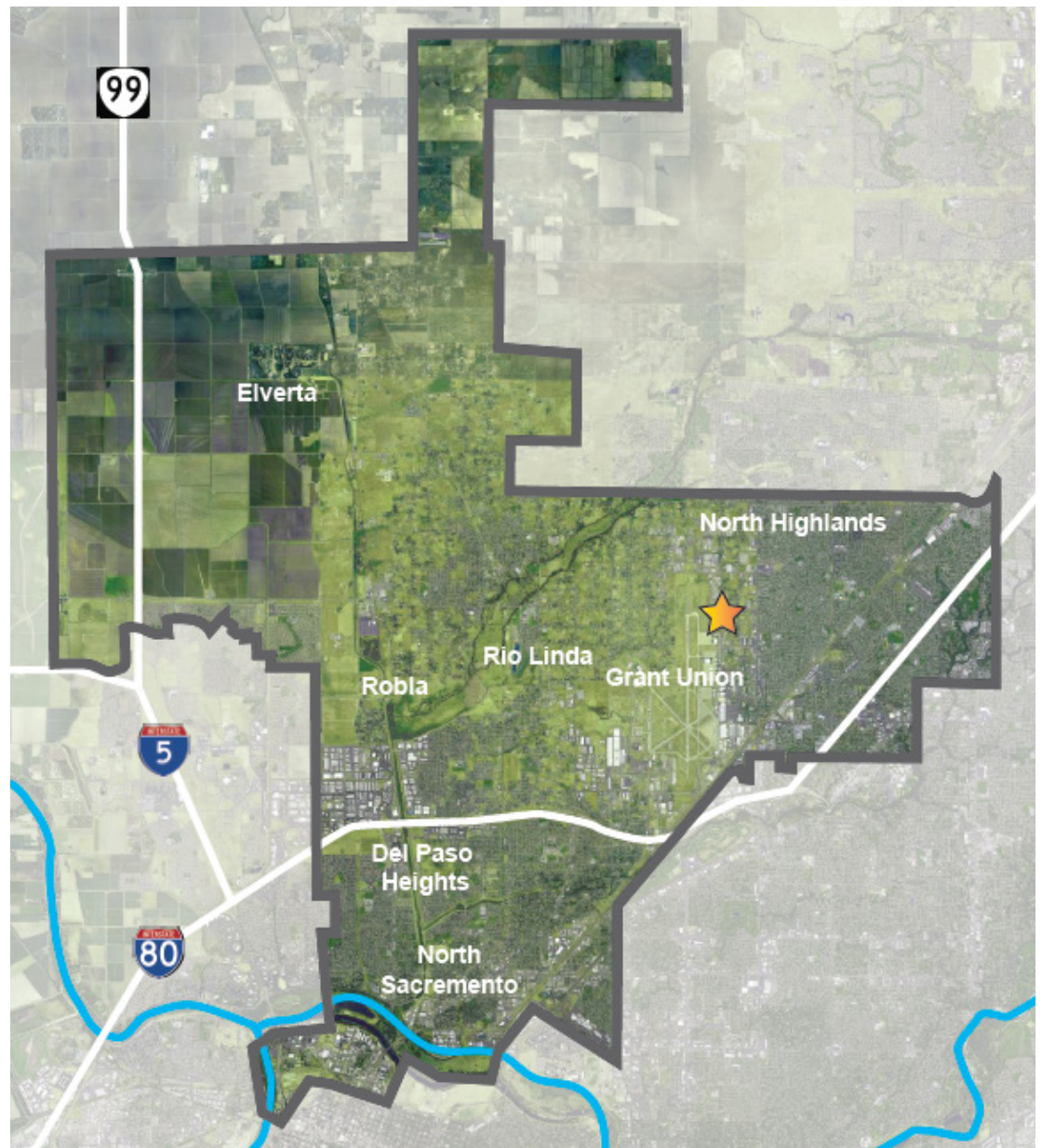
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$1,862,114.38
P2's Total	\$4,037,770.00
P1's + P2's Grand Total	\$5,899,884.38



VINELAND PRESCHOOL

6450 20th, Rio Linda, CA 95673



Year Built

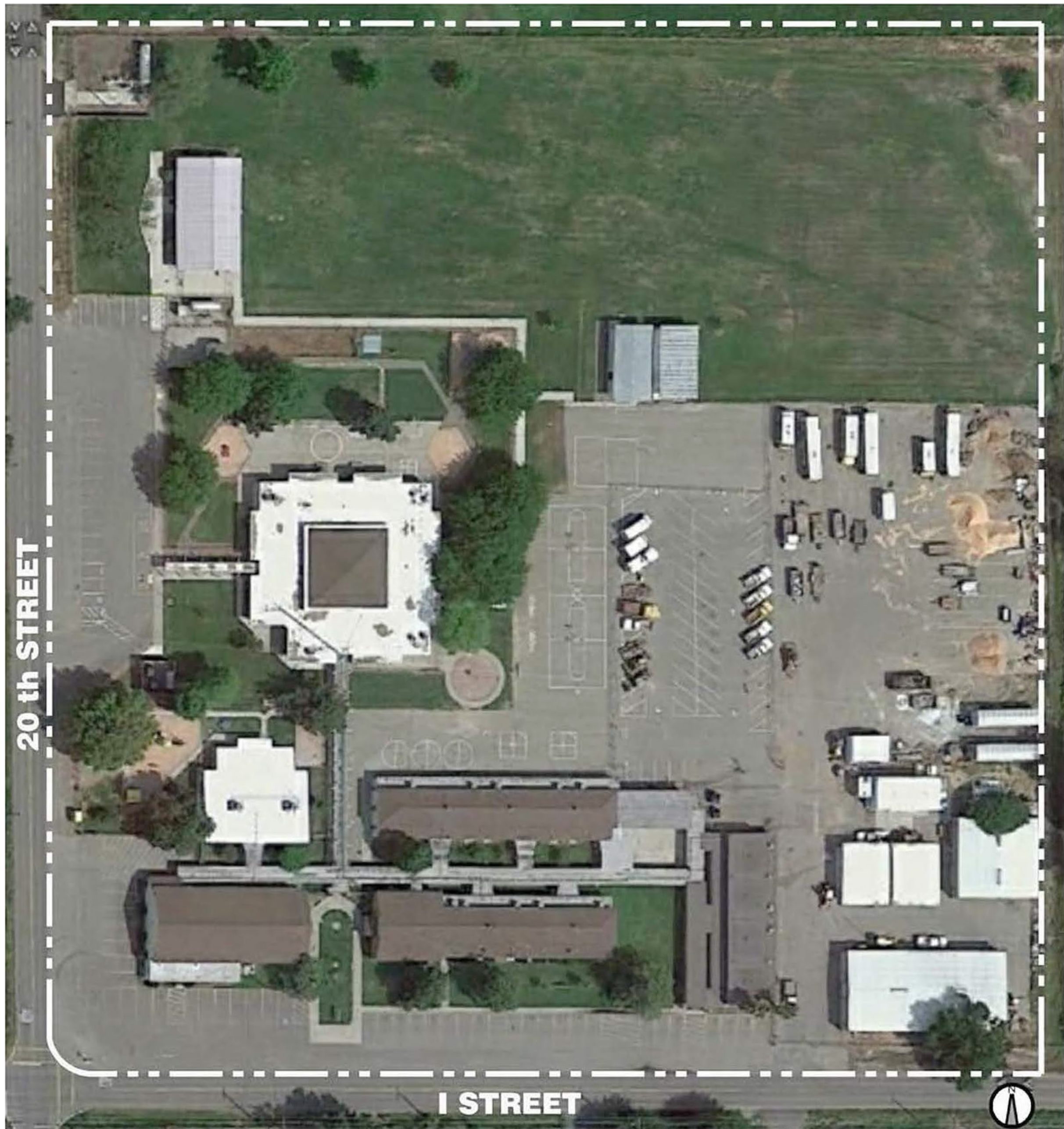
1953 // Age 65 years

Building Area

34,028 Square Feet

Student Capacity

700



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide window coverings at all classrooms. \$48,125.00								
Paint previously painted exterior surfaces. \$96,250.00								
Modernize (2) portable buildings. Include new flooring, paint, miscellaneous exterior roofing and siding repairs, etc. Provide secondary emergency means of egress. \$68,750.00								

P1's Sub-total	\$213,125.00
Escalation (10%)	\$21,312.50
P1's Total	\$234,437.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
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Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Remove and replace ceiling tiles at Preschool. \$385,000.00								
Remove and replace carpet at Preschool. \$577,500.00								
Preschool playground equipment needs replacing. \$412,500.00								

P2's Sub-total	\$1,375,000.00
Escalation (10%)	\$137,500.00
P2's Total	\$1,512,500.00

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
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Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

<i>P1's Total</i>	<u>\$234,437.50</u>
<i>P2's Total</i>	<u>\$1,512,500.00</u>
<i>P1's + P2's Grand Total</i>	<u>\$1,746,937.50</u>



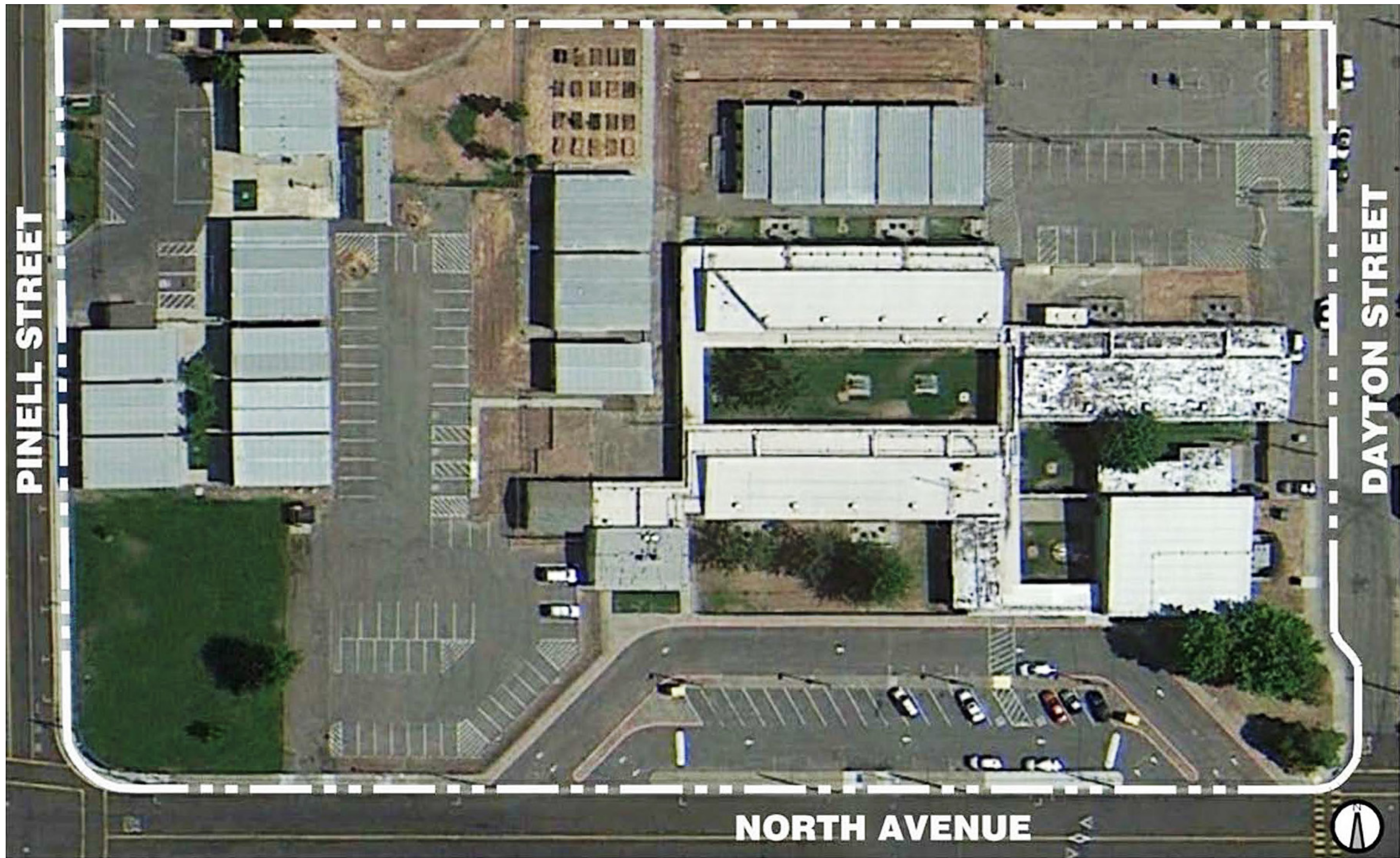
VISTA NUEVA

CAREER & TECH HIGH SCHOOL

2035 North Avenue, Sacramento, CA 95838



Year Built..... 1968 // Age 50 years
Building Area..... 20,743 Square Feet
Student Capacity..... 504



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. \$8,421.88								
Provide new campus marquee appropriately located near front of campus. \$34,375.00								
Provide sidewalk 5' width extension along front of classroom 6-9 wing. \$13,750.00								
Exiting outdoor Main Switchboard located north/east of Multi-Purpose/Cafeteria, the 2000 amp main circuit breaker trip occasionally. Possibly false grounding. Recommend: provide system testing and make adjustment to remedy the main circuit breaker tripping. \$20,625.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$220,000.00								
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights. \$16,500.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required. \$96,250.00								
Replace rusted gas pipes serving HVAC units at various locations. \$33,000.00								
Replace Kitchen water heater. Also: seismically secure, provide expansion tank, drain pan. Also: copper pipe coupled with galvanized fittings is corroded - replace with pipe/fittings of like metals or use dielectric unions. \$13,750.00								
Upgrade and replace existing clock and bell system campus-wide. \$220,000.00								

Proposed Facility Improvements
Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$55,000.00								
Upgrade and replace existing PA/intercom and communication system. \$220,000.00								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00								
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$5,500.00								
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$103,125.00								

P1's Sub-total	\$1,122,171.88
Escalation (10%)	\$112,217.18
P1's Total	\$1,234,389.06

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide "super" graphics paint package (include wall mural at MPR and floor logo). \$68,750.00								
Demo/remove old storage building next to teachers lounge (at NOVA). \$34,375.00								
Modernize staff restrooms (2 sets). Include all new finishes (ceiling, walls, flooring, etc.), fixtures, partitions to ensure ADA accessibility. \$144,375.00								
Modernize Boys' and Girls' student restrooms (2 sets). Include all new finishes (ceiling, walls, flooring, etc.), fixtures, partitions to ensure ADA accessibility. \$481,250.00								
Modernize - Cafeteria/MPR (4,000 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc. \$1,375,000.00								
Provide extensive exterior plaster wall repair at end wall of room 13A and various other areas throughout campus. \$22,000.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance). (The entire site other than north field is in need of complete replacement of sprinkler system.) \$178,750.00								
Standing water in front of rooms P2, P3, dumpsters, driveway, NE corner of the Cafeteria entrance, lawn area in building 1A, and becomes impassible with substantial rain fall. \$27,500.00								
Address drainage issue at front parking lot (floods when it rains). \$103,125.00								
Sidewalk located on the south of building 2A is too small (not ADA compliant) and the roof drainage system empties on to the sidewalk. \$13,750.00								
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route. \$151,250.00								

Proposed Facility Improvements
Priority 2 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
M.P. Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors. \$171,875.00								
Provide exhaust fans and intake/relief at custodial closet. \$8,250.00								
Replace energy management system supervisory controller. \$16,500.00								
Replace faulty HVAC economizers. \$64,350.00								
Majority of school has Trane equipment installed in 2004. Replace units after expected 15 year lifespan. \$343,750.00								
Provide ADA drinking fountains. \$12,375.00								
Staff RR at Kitchen is not ADA - replace with ADA fixtures. \$5,500.00								
Boys’ restrooms have floor mount urinals - replace with ADA compliant fixtures. \$20,625.00								
In-ground hose bibbs are broken throughout campus - replace. \$27,500.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed. \$137,637.50								
Provide ornamental fencing at front of campus for access control and way-finding. \$82,500.00								

P2’s Sub-total	<u>\$3,490,987.50</u>
Escalation (10%)	<u>\$349,098.75</u>
P2’s Total	<u>\$3,840,086.25</u>

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1’s Total	<u>\$1,234,389.06</u>
P2’s Total	<u>\$3,840,086.25</u>
P1’s + P2’s Grand Total	<u>\$5,074,475.31</u>